

**UNITED in MISSION
2009 Budget**

	2009	2008
	Approved	Actual
	Budget	Receipts
Association Mission Projects	97,700	89,717
Atlantic Baptist Mission Board	348,000	302,116
Canadian Baptist Ministries	548,000	475,745
Union of French Baptist Churches	76,000	65,979
Atlantic Baptist University	84,000	72,924
Acadia Divinity College	84,000	72,924
Baptist Historical Committee	18,000	15,627
Development	75,000	80,978
Pastoral Ministry Department	70,000	70,289
Public Witness & Social Concern	21,000	19,378
Youth and Family Ministries	102,000	107,540
Administration	260,000	226,537
Pension & Insurance Board	80,000	52,089
Council & Committees	68,000	79,759
Executive Minister's Office & Communications	305,000	256,533
Regional Ministry	477,000	521,214
	2,713,700	2,509,349