

UNITED in MISSION
2010 Proposed Budget

	2010 Working Budget	2009 Approved Budget	2008 Actual Receipts
Association Mission Projects	90,000	97,700	89,717
Atlantic Baptist Mission Board	330,000	348,000	302,116
Canadian Baptist Ministries	500,000	548,000	475,745
Union of French Baptist Churches	70,000	76,000	65,979
Atlantic Baptist University	80,000	84,000	72,924
Acadia Divinity College	80,000	84,000	72,924
Baptist Historical Committee	16,000	18,000	15,627
Development	81,000	75,000	80,978
Pastoral Ministry Department	72,000	70,000	70,289
Public Witness & Social Concern	21,000	21,000	19,378
Youth and Family Ministries	129,000	102,000	107,540
Administration	248,000	260,000	226,537
Pension & Insurance Board	80,000	80,000	52,089
Council & Committees	80,000	68,000	79,759
Executive Minister's Office	151,000	198,000	256,533
Communications	93,000	107,000	
Regional Ministry	519,000	477,000	521,214
	2,640,000	2,713,700	2,509,349

Increase over 2009 Budget = -2.72%
Increase over 2008 Actual = 5.21%