

2011 UNITED in MISSION BUDGET

	2011 Budget	2010 Budget	2009 Actual Receipts
Association Mission Projects	90,000	90,000	86,522
Atlantic Baptist Mission Board	320,000	330,000	284,200
Canadian Baptist Ministries	450,000	500,000	447,533
Union of French Baptist Churches	70,000	70,000	62,067
Atlantic Baptist University	80,000	80,000	68,600
Acadia Divinity College	80,000	80,000	68,600
Baptist Historical Committee	16,000	16,000	14,700
Development	75,000	81,000	75,348
Pastoral Ministry Department	72,000	72,000	70,573
Public Witness & Social Concern	20,000	21,000	20,841
Youth and Family Ministries	138,000	129,000	93,665
Administration	236,000	248,000	239,604
Pension & Insurance Board	80,000	80,000	65,333
Council & Committees	89,000	80,000	63,726
Executive Minister's Office/Communications	265,000	244,000	263,874
Regional Ministry	519,000	519,000	507,077
	2,600,000	2,640,000	2,432,263

Decrease from 2010 Budget = -1.52%
 Increase over 2009 Actual = 6.90% 8.54%