

**UNITED in MISSION
2012 Budget**

	2012 Approved Budget	2011 Approved Budget	2010 Actual Receipts
Association Mission Projects	90,000	90,000	83,297
Atlantic Baptist Mission Board	370,000	320,000	277,925
Canadian Baptist Ministries	450,000	450,000	421,099
Union of French Baptist Churches	70,000	70,000	58,954
Crandall University	80,000	80,000	67,376
Acadia Divinity College	80,000	80,000	67,376
Baptist Historical Committee	16,000	16,000	13,475
Development	-	75,000	63,057
Pastoral Ministry Department	70,000	72,000	59,814
Public Witness & Social Concern	24,500	20,000	20,575
Youth and Family Ministries	138,000	138,000	129,000
Administration	235,000	236,000	232,011
Pension & Insurance Board	75,000	80,000	67,376
Council & Committees	120,500	89,000	81,963
Executive Minister's Office/Communications	261,000	265,000	243,110
Regional Ministry	-	519,000	535,972
Transition Year	345,000		
	2,425,000	2,600,000	2,422,380

Decrease From 2011 Budget = -6.73%

Increase From 2010 Actual = 0.11%